

St Wilfrid's Catholic High School and Sixth Form College, A Voluntary Academy

**Year 7 Catch Up Funding 2014-2015
Total Budget: £15,000**

Year 7 Catch up funding, £500 per student, is allocated to schools for each Year 7 student who did not achieve National Curriculum Level 4 in Key Stage 2 reading and/or mathematics. The rationale for it is to enable this cohort of students to catch up quickly so avoiding falling further behind.

In 2014-2015 30 students joined year 7 with Key Stage 2 levels below level 4. The Year 7 Catch up funding was used to support the following intervention strategies:

Intervention	Approximate Cost	Impact
Additional Literacy Lessons (% of total costs)	£ 4,037.38	<p>Expected Impact: Accelerated progress in phonics, reading and writing</p> <p>Actual impact: At the start of year 8, all of the 14 students that started year 7 below expected standards were demonstrating that they were capable of meeting expected standards in English.</p> <p>On average the student's Accelerated reader age has increased by 9.6 months over the year.</p>
Extra English Group to follow the Phonics Scheme (% of total costs)	£ 2,237.98	
Accelerated Reader (% of total costs)	£ 195.55	
Librarian (% of total costs)	£ 496.51	
Year 7 Literacy Intervention Coordinator (% of total costs)	£ 141.03	
Catch Up Reading Scheme	£ 3435.50	
Library Books (% of total costs)	£ 350.00	
Additional Numeracy Teaching (% of total costs)	£ 3356.97	
MyMaths (% of total costs)	£ 9.90	
Year 7 Numeracy Intervention Coordinator (% of total costs)	£ 200.93	
Homework/Lunch Club	£ 772.46	<p>Expected impact: Accelerated progress in number.</p> <p>Actual impact: By the end of year 7, 12 of the students were achieving expected standards in maths. Additional support in Numeracy is being provided in year 8 to support making further progress in Numeracy.</p>
Total Spend	£ 15,234.22	

We also had £9,785.15 carried forward from 2014-2015 to continue to support the students that were in year 8.

**PROPOSED ALLOCATION OF YEAR 7 CATCH-UP PREMIUM
FUNDING
For the Academic Year 2015-2016**

We expect to receive £19,000 (£500 per student) for the 38 students in Year 7 that were below Level 4 in English and/or Maths on entry.

We intend to use these funds to support the following projects:

- Additional literacy classes in Year 7
- Intervention for maths
- Screening for dyslexia, literacy difficulties
- Specialist literacy intervention tutors
- Catch up Reading Programme
- Spell Zone
- Speed Up – support with writing
- Paired Reading Programme
- Literacy and Numeracy Training for teachers
- Appointment of Literacy and Numeracy Coordinators to lead Key Stage 3 intervention throughout the year with a particularly focus on lower ability students
- Accelerated Reader
- My Maths
- Librarian
- Library books