

St Wilfrid's Catholic High School and Sixth Form College, A Voluntary Academy

**Year 7 Catch Up Funding 2013 to 2014
Total Budget: £26,500**

Year 7 Catch up funding, £500 per student, is allocated to schools for each Year 7 student who did not achieve National Curriculum Level 4 in Key Stage 2 reading and/or mathematics. The rationale for it is to enable this cohort of students to catch up quickly so avoiding falling further behind.

In 2013-2014 the Year 7 Catch up funding was used to support the following intervention strategies:

Intervention	Cost	Impact
Additional Literacy Lessons (% of total costs)	£6405.81	Expected Impact: Accelerated progress in phonics, reading and writing Actual impact: By the end of year 7, 70% of the students were working at level 4 or above are now on track to achieving level 5 at the end of Key Stage 3.
Extra English Group to follow the Phonics Scheme (% of total costs)	£4677.26	
Accelerated Reader (% of total costs)	£347.83	
Librarian (% of total costs)	£595.83	
Year 7 Literacy Intervention Coordinator (% of total costs)	£112.97	
Teacher INSED	£149.50	
Library Books (% of total costs)	£62.05	
Additional Numeracy Teaching (% of total costs)	£ 944.45	Expected impact: Accelerated progress in number. Actual impact: By the end of year 7, 90% of the students were on track to achieving level 5 at the end of Key Stage 3.
MyMaths (% of total costs)	£12.97	
Year 7 Numeracy Intervention Coordinator (% of total costs)	£66.85	
Total Spend	£16,714,85	Amount carried forward to 2014-2015: £9,785.15

**PROPOSED ALLOCATION OF YEAR 7 CATCH-UP PREMIUM
FUNDING
For the Academic Year 2014-2015**

We expect to receive £15,000 (£500 per student) for the 30 students in Year 7 that were below Level 4 in English and/or Maths on entry. We will also have the £9,785.15 available from 2013-2014 to support the progress of students in year 8.

We intend to use these funds to support the following projects:

- Additional literacy classes in Year 7 in addition to our foundation learning group programme
- Screening for dyslexia, literacy difficulties
- Specialist literacy intervention tutors
- Catch up Reading Programme
- Paired Reading Programme
- Literacy and Numeracy Training for teachers
- Appointment of Literacy and Numeracy Coordinators to lead Key Stage 3 intervention throughout the year with a particularly focus on lower ability students
- Accelerated Reader
- My Maths
- Librarian
- Library books